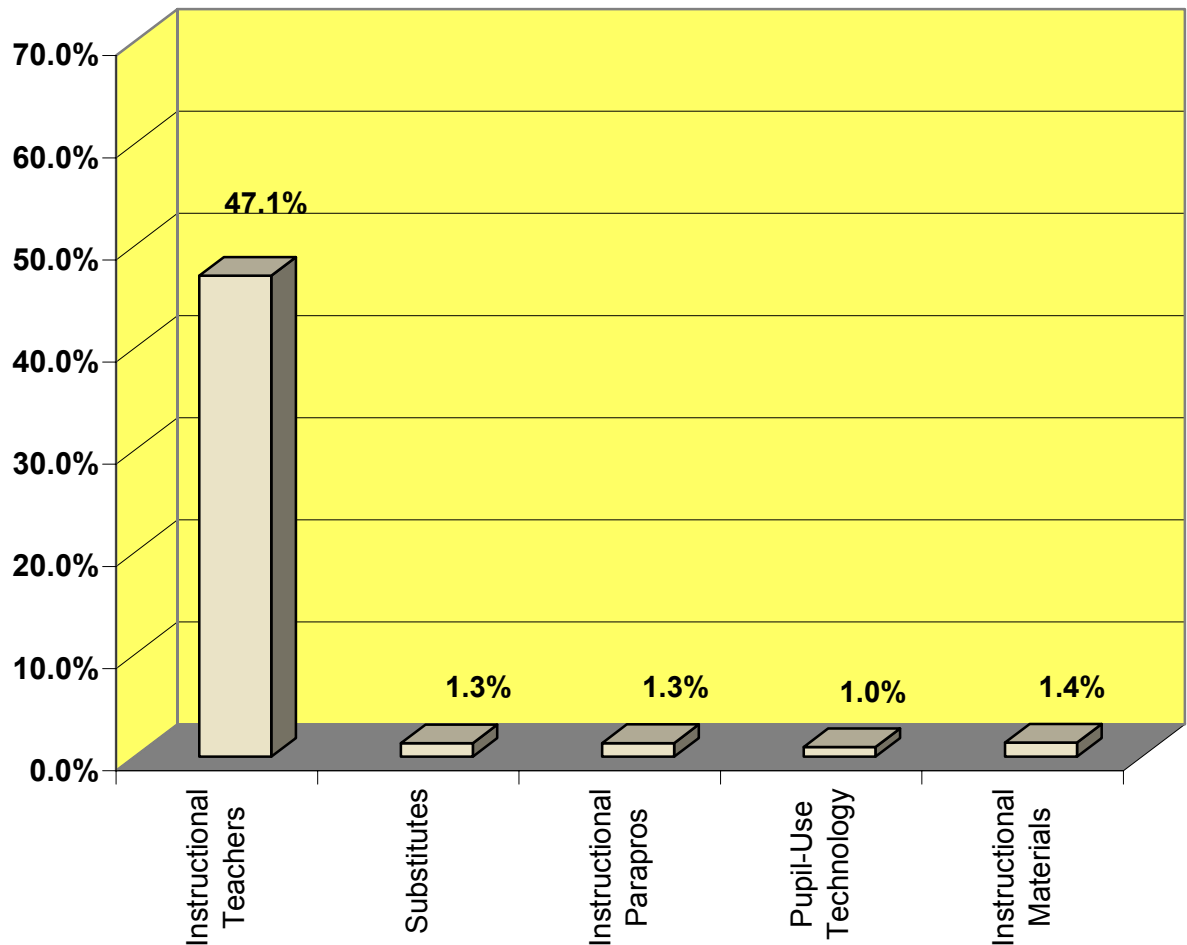


# Rhode Island

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 154,653	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$925,413,233	\$5,984	47.1%
Substitutes	\$26,135,429	\$169	1.3%
Instructional Paraprofessionals	\$26,342,765	\$170	1.3%
Pupil-Use Technology	\$18,711,395	\$121	1.0%
Instructional Materials & Trips	\$27,154,338	\$176	1.4%
Instruction Expenditures	\$1,023,757,161	\$6,620	52.1%
Total District Expenditures	\$1,965,439,872	\$12,709	100.0%